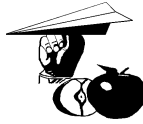


FLATHEAD COUNTY

STATISTICAL REPORT OF SCHOOLS 2006

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FLATHEAD COUNTY
SUPERINTENDENT OF SCHOOLS

MARCIA M. SHEFFELS

800 S. Main
Kalispell, Montana 59901
December, 2006

Phone (406) 758-5720
Fax (406) 758-5850

Dear Neighbors:

Each year the County Superintendent's Office collects and compiles factual data from our schools so that we might provide information to those of you interested in school finances. A major amount of our state and county resources is spent annually on the education of children. Flathead County serves 8,885 K-8 students in nineteen school districts. The four high schools in the county accommodate a total of 4,487 students.

The youth are our future. Education is an investment necessary to the community, state, and nation. The skills youngsters must learn in today's world were unimaginable a few years back. The twenty-first century is seeing rapid technological escalation and our children must be ready.

Historically across Montana the percentage of state funding of local budgets has decreased yet federal mandates have increased. Local residents are left with the difference. Our schools saw benefit from the 2005 Legislature but ongoing funds are still a concern. The schools remain grateful to their supportive public and sensitive to taxpayer issues.

This Statistical Report tracks school funding, its expenditures and revenue for 2005-2006, and compares current information with previous. In the past our school students have benefited from a highly educated workforce and aggressive curriculum. Schools have passed "adequate yearly progress" provisions of the *No Child Left Behind Act*. We dare not compromise on educating our future leaders!

Sincerely,

Marcia M. Sheffels
County Superintendent of Schools

Susanne O'Connor, Financial Supervisor
Clay Cloud, Financial Supervisor
Mary Juntunen, Office Assistant

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<u>PUBLIC ELEMENTARY SCHOOL DISTRICTS</u>	<u>UN- GRADED</u>	<u>K</u>	<u>PRE FIRST</u>	<u>1ST</u>	<u>2ND</u>	<u>3RD</u>	<u>4TH</u>	<u>5TH</u>	<u>6TH</u>	<u>7TH</u>	<u>8TH</u>	<u>TOTAL</u>
Bigfork		56		46	50	60	40	64	49	56	69	490
Cayuse Prairie		20		22	19	21	12	17	20	24	24	179
Columbia Falls		154		158	178	155	211	168	181	186	203	1594
Creston		8		14	6	11	10	8	8			65
Deer Park		10		12	13	12	13	13	10	8	16	107
Evergreen		96		82	72	95	73	92	90	89	85	774
Fair-Mont-Egan		13	2	16	19	17	20	16	12	12	16	143
Helena Flats		28		22	34	16	26	29	25	20	32	232
Kalispell	5	274		289	269	290	241	244	277	297	311	2497
Kila		14		15	19	15	13	8	19	21	20	144
Marion		17	1	11	16	14	19	8	11	11	10	118
Olney/Bissell		13		10	6	12	5	6	8	4	4	68
Pleasant Valley				1		2		1	2			6
Somers		68		56	79	65	67	57	72	62	60	586
Smith Valley		30		27	19	21	18	21	16	22	22	196
Swan River		16		16	18	23	18	19	23	24	16	173
West Glacier		5		11	2	4	6	1	1			30
West Valley		40		50	32	39	34	41	46	42	36	360
Whitefish		102		109	141	120	132	133	121	117	148	1123
TOTAL	5	964	3	967	992	992	958	946	991	995	1072	8885

PRIVATE ELEMENTARY SCHOOLS

Cross Currents Christian	13	13	6	10	8	6	9	8	7	80	
Stillwater Christian (Flathead Christian)	25	20	17	25	24	23	28	23	28	213	
Glacier Christian	7	1	2							10	
Kalispell Montessori	31									31	
St. Matthew's	43	30	25	31	36	22	23	29	14	253	
Montana Academy									4	4	
Trinity Lutheran	27	25	20	23	23	21	26	18	20	203	
Valley Adventist Christian	2	3	4		3	1	2	2	1	18	
Woodland Montessori		20	22	18	16	16	12			104	
Home Schools	99	13	38	45	47	35	47	36	38	447	
TOTAL	99	154	7	149	140	156	145	136	118	123	1363

TOTAL COUNTY ELEMENTARY	104	1118	10	1116	1132	1148	1103	1082	1127	1113	1195	10248
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<u>PUBLIC HIGH</u>		<u>GRADE</u>	<u>GRADE</u>	<u>GRADE</u>	<u>GRADE</u>	
<u>SCHOOL DISTRICTS</u>		<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>TOTAL</u>
Bigfork		106	93	85	83	367
Columbia Falls		236	231	215	196	878
Kalispell	5	668	642	597	625	2537
Whitefish		180	182	172	171	705
TOTAL	5	1190	1148	1069	1075	4487

PRIVATE HIGH SCHOOLS

Stillwater Christian (formerly Flathead Christian)	32	20	22	26	100
Star Meadows Academy (formerly Hope Ranch)	2	10	6	7	25
Montana Academy	7	23	25	17	72
Summit Preparatory School	6	7	15	13	41
Home Schools	52	32	22	4	110
TOTAL	99	92	90	67	348

TOTAL COUNTY HIGH SCHOOL	5	1289	1240	1159	1142	4835
TOTAL COUNTY PUBLIC SCHOOL ENROLLMENT:						13372
TOTAL COUNTY SCHOOL ENROLLMENT:						15083

FLATHEAD COUNTY SCHOOLS

10 YEAR COMPARISON OF ENROLLMENT

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1997 to 2006

PUBLIC ELEMENTARY

<u>DISTRICTS</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2005-2006</u> <u>ENROLL.</u> <u>INC/(DEC)</u>		<u>10 YEAR</u> <u>ENROLL.</u> <u>INC/(DEC)</u>	
Bigfork	550	562	545	545	516	468	477	498	492	490	-2	0%	-60	-11%
Cayuse Prairie	227	212	193	204	187	176	171	166	173	179	6	3%	-48	-21%
Columbia Falls	1717	1720	1702	1712	1654	1666	1671	1640	1596	1594	-2	0%	-123	-7%
Creston	87	71	85	86	81	73	78	66	66	65	-1	-2%	-22	-25%
Deer Park	105	114	117	121	109	112	104	107	113	107	-6	-5%	2	2%
Evergreen	684	702	690	713	754	748	726	760	769	774	5	1%	90	13%
Fair-Mont-Egan	162	162	164	154	162	149	155	144	128	143	15	12%	-19	-12%
Helena Flats	200	202	200	189	194	210	212	194	202	232	30	15%	32	16%
Kalispell	2494	2443	2339	2380	2362	2427	2484	2476	2518	2497	-21	-1%	3	0%
Kila	144	131	122	132	112	118	117	140	141	144	3	2%	0	0%
Marion	119	128	111	116	114	114	111	114	112	118	6	5%	-1	-1%
Olney/Bissell	104	91	94	74	65	66	53	79	73	68	-5	-7%	-36	-35%
Pleasant Valley	4	8	9	4	5	0	4	5	4	6	2	50%	2	50%
Somers	511	502	533	535	527	519	509	526	531	586	55	10%	75	15%
Smith Valley	152	155	161	148	156	146	180	180	173	196	23	13%	44	29%
Swan River	158	154	163	142	140	148	169	172	167	173	6	4%	15	9%
West Glacier	63	56	52	50	47	45	33	32	29	30	1	3%	-33	-52%
West Valley	311	322	320	327	326	312	338	357	369	360	-9	-2%	49	16%
Whitefish	1372	1336	1276	1279	1227	1183	1185	1199	1197	1123	-74	-6%	-249	-18%
TOTAL	9164	9071	8876	8911	8738	8680	8777	8855	8853	8885	32	0%	-279	-3%

PRIVATE ELEMENTARY SCHOOLS

Cross Curr. Christian	107	108	87	105	151	135	86	71	85	80	-5	-6%	-27	-25%
Stillwater Christian	194	199	210	207	185	202	185	208	216	213	-3	-1%	19	10%
Glacier Christian	42	25	26	25	18	41	12	12	10	10	0	0%	-32	-76%
Kalispell Montessori	86	93	108	93	107	110	113	116	111	135	24	22%	49	57%
St. Matthew's	152	161	171	175	189	197	202	198	232	253	21	9%	101	66%
Trinity Lutheran	197	188	193	207	214	207	198	197	202	203	1	0%	6	3%
Valley Adventist	21	16	22	23	23	23	20	17	20	18	-2	-10%	-3	-14%
Other Private	18	15	19	1	5	6	3	4	1	4	3	300%	-14	-78%
Home Schools	610	446	385	509	513	497	491	430	484	447	-37	-8%	-163	-27%
TOTAL	1427	1251	1221	1345	1405	1418	1310	1253	1361	1363	2	0%	-64	-4%
TOTAL ELEM.	10591	10322	10097	10256	10143	10098	10087	10108	10214	10248	34	0%	-343	-3%

PUBLIC HIGH SCHOOL

<u>DISTRICTS</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2005-2006</u> <u>ENROLL.</u> <u>INC/(DEC)</u>		<u>10 YEAR</u> <u>ENROLL.</u> <u>INC/(DEC)</u>	
Bigfork	404	388	381	367	368	391	375	366	375	367	-8	-2%	-37	-9%
Columbia Falls	945	922	919	880	883	877	845	863	862	878	16	2%	-67	-7%
Kalispell	2408	2481	2416	2425	2427	2452	2495	2466	2494	2537	43	2%	129	5%
Whitefish	660	649	678	697	659	697	674	742	725	705	-20	-3%	45	7%
TOTAL	4417	4440	4394	4369	4337	4417	4389	4437	4456	4487	31	1%	70	2%

PRIVATE HIGH SCHOOLS

Stillwater Christian	105	110	111	109	103	108	113	108	95	100	5	5%	-5	-5%
Star Meadows Academy			9	19	19	18	6	23	28	25	-3	-11%	25	NA
Montana Academy		27	36	50	59	59	74	66	77	72	-5	-6%	72	NA
Other Private						4	39	59	55	41	-14	-25%	41	NA
Home Schools	89	92	99	148	124	114	121	129	117	110	-7	-6%	21	24%
TOTAL	194	229	255	326	305	303	353	385	372	348	-24	-6%	154	79%
TOTAL H.S.:	4611	4669	4649	4695	4642	4720	4742	4822	4828	4835	7	0%	224	5%
TOTAL PUBLIC SCH	13581	13511	13270	13280	13075	13097	13166	13292	13309	13372	63	0%	-209	-2%
GRAND TOTAL	15202	14991	14746	14951	14785	14818	14829	14930	15042	15083	41	0%	-119	-1%

**FLATHEAD COUNTY SCHOOLS
OUT OF DISTRICT ATTENDANCE
SCHOOL YEAR 2006-2007**

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WHERE THEY ATTEND SCHOOL:

ELEMENTARY DISTRICT WHERE THEY LIVE	TOTAL																							
	West Valley	Deer Park	Fair-Mont-Egan	Swan River	Kalispell	Columbia Falls	West Glacier	Creston	Cayuse Prairie	Helena Flats	Kila	Pleasant Valley	Somers	Bigfork	Whitefish	Evergreen	Marion	Olney Bissell	Smith Valley	Private Schools	Home School			
West Valley	XXX					7										4			6	4	40	13	74	
Deer Park		XXX	5			12				2	1										3	7	30	
Fair-Mont-Egan			2	XXX		2			1	4											11	1	21	
Swan River					XXX									1	4						2	2	9	
Kalispell	5	1	9	1	XXX	15				8	11	2		9	5	16	24	2	3	4	433	191	739	
Columbia Falls			31	1		1	XXX	13		3	3					27	3		1	2	54	81	220	
West Glacier								XXX													1	5	6	
Creston				4	1	21			XXX	5	2				9						13	5	60	
Cayuse Prairie				11	4	5	2		4	XXX	1					1					19	10	57	
Helena Flats			3	5		1	1				XXX						9				20	10	49	
Kila						5						XXX					1			12	18	29	65	
Pleasant Valley													XXX								0	0	0	
Somers				5		13					2			XXX	5	1	1				87	7	121	
Bigfork			1		61	1			1						XXX	1					21	27	113	
Whitefish						1	16			1						XXX			22	2	111	27	180	
Evergreen				16		6	4			8	12	2				1	XXX				1	39	14	103
Marion	1					4						9						XXX		3	8	6	31	
Olney-Bissell	2					1										37			XXX		2	8	50	
Smith Valley	3					7					1	10								XXX	29	4	54	
Out of County					6									13	4	1					1	*	25	
Out of State						2															4		6	
TOTAL	11	38	56	73	77	50	13	6	31	33	23	0	23	27	89	38	2	32	28	916	447	2013		

WHERE THEY ATTEND SCHOOL:

HIGH SCHOOL DISTRICT WHERE THEY LIVE	Flathead HS	Columbia Falls HS	Bigfork HS	Whitefish HS	Private Schools	Home School	TOTAL
Flathead HS	XXX	18	4	30	66	66	184
Columbia Falls HS		XXX		10	9	19	38
Bigfork HS			XXX		15	4	19
Whitefish HS			3	XXX	9	21	33
Out of County	4			6		2	12
Out of State	13				1	137	151
TOTAL	17	21	10	41	238	110	437

* - unknown

**FLATHEAD COUNTY SCHOOLS
DISTRICT EXPENDITURES* PER PUPIL
2005-2006 SCHOOL YEAR**

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SCHOOL DISTRICT NUMBER & NAME ELEMENTARY -----	ENROLL- MENT 10/3/2005	DISTRICT EXPENDITURES* 2005-2006	2005-2006 PER PUPIL EXPEND.	2004-2005 PER PUPIL EXPEND.	INCREASE OR (DECREASE) IN PER PUPIL EXPEND. OVER PRIOR YEAR \$ %	
1 WEST VALLEY	369	\$2,131,583	\$5,776.65	\$5,488.88	\$287.77	5.24%
2 DEER PARK	113	\$695,811	\$6,157.62	\$5,792.60	\$365.02	6.30%
3 FAIR-MONT-EGAN	128	\$869,172	\$6,790.41	\$5,715.35	\$1,075.06	18.81%
4 SWAN RIVER	167	\$1,116,847	\$6,687.71	\$5,343.06	\$1,344.65	25.17%
5 KALISPELL	2518	\$16,573,589	\$6,582.04	\$6,023.71	\$558.33	9.27%
6 COLUMBIA FALLS	1596	\$10,537,542	\$6,602.47	\$6,124.99	\$477.48	7.80%
8 WEST GLACIER	29	\$343,452	\$11,843.17	\$9,368.63	\$2,474.54	26.41%
9 CRESTON	66	\$430,099	\$6,516.65	\$6,463.52	\$53.13	0.82%
10 CAYUSE PRAIRIE	173	\$1,186,197	\$6,856.63	\$6,404.54	\$452.09	7.06%
15 HELENA FLATS	202	\$1,160,694	\$5,746.01	\$5,877.60	(\$131.59)	-2.24%
20 KILA	141	\$887,113	\$6,291.58	\$5,599.79	\$691.79	12.35%
27 PLEASANT VALLEY	4	\$54,645	\$13,661.25	\$8,697.80	\$4,963.45	57.07%
29 SOMERS	531	\$3,292,454	\$6,200.48	\$5,799.56	\$400.92	6.91%
38 BIGFORK	492	\$3,107,512	\$6,316.08	\$5,776.89	\$539.19	9.33%
44 WHITEFISH	1197	\$8,237,941	\$6,882.16	\$6,601.13	\$281.03	4.26%
50 EVERGREEN	769	\$4,673,015	\$6,076.74	\$5,662.26	\$414.48	7.32%
54 MARION	112	\$771,187	\$6,885.60	\$6,286.18	\$599.42	9.54%
58 OLNEY/BISSELL	73	\$600,268	\$8,222.85	\$7,239.41	\$983.44	13.58%
89 SMITH VALLEY	173	\$1,125,324	\$6,504.76	\$5,887.35	\$617.41	10.49%
TOTAL	8,853	\$57,794,445.00				
AVERAGE EXPEND. PER ELEMENTARY STUDENT:			\$6,528.23	\$6,045.41	\$482.82	7.99%
HIGH SCHOOL -----						
5 FLATHEAD HS	2494	\$21,104,048	\$8,461.93	\$6,986.36	\$1,475.57	21.12%
6 COLUMBIA FALLS HS	862	\$5,707,932	\$6,621.73	\$6,132.62	\$489.11	7.98%
38 BIGFORK HS	375	\$2,881,468	\$7,683.91	\$7,864.20	(\$180.29)	-2.29%
44 WHITEFISH HS	725	\$5,113,483	\$7,053.08	\$6,299.73	\$753.35	11.96%
TOTAL	4456	\$34,806,931				
AVERAGE EXPEND. PER HIGH SCHOOL STUDENT:			\$7,811.25	\$6,777.89	\$1,033.36	15.25%

* Expenditures from Budgeted Funds only,

FLATHEAD COUNTY SCHOOLS
SALARY & BENEFIT EXPENDITURES
2005-2006 SCHOOL YEAR

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NUMBER & NAME ELEMENTARY -----	TOTAL GENERAL FUND EXPENDITURES	SALARIES IN GENERAL FUND	SALARIES & BENEFITS IN GENERAL FUND	SALARIES & BENEFITS AS A PERCENT OF GENERAL FUND	SALARIES & BENEFITS IN ALL FUNDS	SALARIES & BENEFITS IN ALL FUNDS AS A PERCENT OF GENERAL FUND
1 WEST VALLEY	\$1,694,304	\$1,248,911	\$1,400,310	82.65%	\$1,729,196	102.06%
2 DEER PARK	\$565,374	\$383,963	\$429,969	76.05%	\$547,136	96.77%
3 FAIR-MONT-EGAN	\$748,548	\$551,210	\$614,956	82.15%	\$749,560	100.14%
4 SWAN RIVER	\$790,571	\$606,583	\$651,974	82.47%	\$851,396	107.69%
5 KALISPELL	\$12,154,671	\$9,431,157	\$10,805,670	88.90%	\$15,032,756	123.68%
6 COLUMBIA FALLS	\$8,079,509	\$6,039,273	\$7,055,980	87.33%	\$10,222,136	126.52%
8 WEST GLACIER	\$201,167	\$137,231	\$154,226	76.67%	\$212,630	105.70%
9 CRESTON	\$344,520	\$242,981	\$280,266	81.35%	\$361,282	104.87%
10 CAYUSE PRAIRIE	\$940,032	\$732,384	\$815,908	86.80%	\$972,506	103.45%
15 HELENA FLATS	\$1,049,012	\$742,508	\$866,872	82.64%	\$1,038,363	98.98%
20 KILA	\$727,738	\$493,899	\$557,417	76.60%	\$757,726	104.12%
27 PLEASANT VALLEY	\$49,593	\$30,500	\$34,556	69.68%	\$39,173	78.99%
29 SOMERS	\$2,269,710	\$1,789,574	\$1,976,910	87.10%	\$2,788,225	122.84%
38 BIGFORK	\$2,489,374	\$1,885,885	\$2,078,836	83.51%	\$2,798,803	112.43%
44 WHITEFISH	\$6,077,045	\$4,645,213	\$5,315,290	87.47%	\$7,086,594	116.61%
50 EVERGREEN	\$3,853,765	\$2,479,577	\$2,946,398	76.46%	\$4,679,985	121.44%
54 MARION	\$615,180	\$441,448	\$499,770	81.24%	\$637,806	103.68%
58 OLNEY/BISSELL	\$434,425	\$324,386	\$353,374	81.34%	\$479,391	110.35%
89 SMITH VALLEY	\$873,173	\$671,956	\$741,635	84.94%	\$933,011	106.85%
HIGH SCHOOL -----						
5 FLATHEAD HS	\$13,552,805	\$9,951,053	\$11,405,833	84.16%	\$14,177,965	104.61%
6 COLUMBIA FALLS HS	\$4,717,866	\$3,408,509	\$3,920,412	83.10%	\$4,760,688	100.91%
38 BIGFORK HS	\$2,207,105	\$1,629,112	\$1,799,648	81.54%	\$2,299,031	104.17%
44 WHITEFISH HS	\$4,434,767	\$3,250,923	\$3,730,874	84.13%	\$4,452,147	100.39%
TOTAL	\$68,870,254	\$51,118,236	\$58,437,084	84.85%	\$77,607,506	112.69%

**FLATHEAD COUNTY SCHOOLS
SOURCES OF REVENUE
2006-2007 GENERAL FUND BUDGET**

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SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND BUDGET	STATE/ COUNTY AID	DISTRICT CASH	INTEREST AND MISC. REVENUES	DISTRICT LEVY	% OF BUDGET FUNDED BY DIST. LEVY

1 WEST VALLEY	\$1,863,506	\$1,281,347	\$0	\$57,230	\$524,929	28.17%
2 DEER PARK	\$623,882	\$465,018	\$0	\$12,280	\$146,584	23.50%
3 FAIR-MONT-EGAN	\$800,785	\$527,775	\$0	\$25,218	\$247,792	30.94%
4 SWAN RIVER	\$811,712	\$571,401	\$0	\$18,773	\$221,538	27.29%
5 KALISPELL	\$12,994,999	\$7,728,220	\$32,437	\$740,242	\$4,494,100	34.58%
6 COLUMBIA FALLS	\$8,743,315	\$5,562,191	\$0	\$438,355	\$2,742,769	31.37%
8 WEST GLACIER	\$211,181	\$84,454	\$0	\$23,236	\$103,491	49.01%
9 CRESTON	\$363,614	\$185,656	\$11,642	\$25,741	\$140,575	38.66%
10 CAYUSE PRAIRIE	\$984,648	\$605,867	\$0	\$31,622	\$347,159	35.26%
15 HELENA FLATS	\$1,110,462	\$720,965	\$7,289	\$56,591	\$325,617	29.32%
20 KILA	\$782,653	\$513,225	\$0	\$29,334	\$240,094	30.68%
27 PLEASANT VALLEY	\$51,007	\$24,050	\$0	\$1,210	\$25,747	50.48%
29 SOMERS	\$2,592,502	\$1,489,115	\$0	\$95,578	\$1,007,809	38.87%
38 BIGFORK	\$2,668,034	\$1,307,299	\$0	\$159,463	\$1,201,272	45.02%
44 WHITEFISH	\$6,454,146	\$3,140,699	\$0	\$307,968	\$3,005,479	46.57%
50 EVERGREEN	\$4,124,144	\$2,770,887	\$0	\$229,797	\$1,123,460	27.24%
54 MARION	\$662,835	\$318,668	\$14,249	\$27,133	\$302,785	45.68%
58 OLNEY/BISSELL	\$459,759	\$264,865	\$391	\$26,646	\$167,857	36.51%
89 SMITH VALLEY	\$918,687	\$677,389	\$0	\$36,107	\$205,191	22.34%
HIGH SCHOOL						

5 FLATHEAD HS	\$14,260,749	\$8,707,391	\$54,235	\$736,942	\$4,762,181	33.39%
6 COLUMBIA FALLS HS	\$5,062,857	\$3,463,769	\$0	\$226,301	\$1,372,787	27.11%
38 BIGFORK HS	\$2,344,414	\$1,218,772	\$14,737	\$119,665	\$991,240	42.28%
44 WHITEFISH HS	\$4,625,438	\$2,456,062	\$0	\$200,853	\$1,968,523	42.56%
TOTALS	\$73,515,329	\$44,085,085	\$134,980	\$3,626,285	\$25,668,979	34.92%

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COMPARISON	%
OF FUNDING	5 yr
INCR/(DECR)	incr/
2003 vs 2007	decr

FLATHEAD COUNTY SCHOOLS
FUND RESERVES
2006-2007 BUDGET

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SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND	% OF GEN FUND BUDGET	TRANSPOR- TATION FUND	RETIRE- MENT FUND	ADULT EDUC FUND	DEBT SERVICE FUND	TOTAL RESERVES
1 WEST VALLEY	\$118,497	6.36%	\$8,745	\$77,072		\$32,127	\$236,441
2 DEER PARK	\$19,791	3.17%	\$0	\$30,835		\$26,223	\$76,849
3 FAIR-MONT-EGAN	\$78,240	9.77%	\$443	\$33,623		\$20,000	\$132,306
4 SWAN RIVER	\$52,126	6.42%	\$330	\$35,007		\$16,251	\$103,714
5 KALISPELL	\$1,322,918	10.18%	\$161,271	\$556,782	\$15,050	\$209,476	\$2,265,497
6 COLUMBIA FALLS	\$666,660	7.62%	\$98,503	\$362,088			\$1,127,251
8 WEST GLACIER	\$19,098	9.04%	\$15,326	\$10,122		\$1,653	\$46,199
9 CRESTON	\$36,361	10.00%	\$3,022	\$16,064			\$55,447
10 CAYUSE PRAIRIE	\$58,144	5.91%	\$22,000	\$40,000			\$120,144
15 HELENA FLATS	\$101,367	9.13%		\$38,970			\$140,337
20 KILA	\$48,950	6.25%	\$2,022	\$35,590		\$8,500	\$95,062
27 PLEAS. VALLEY	\$7,795	15.28%	\$96	\$1,377			\$9,268
29 SOMERS	\$68,639	2.65%	\$93,420	\$125,650		\$121,866	\$409,575
38 BIGFORK	\$242,440	9.09%	\$46,007	\$103,689			\$392,136
44 WHITEFISH	\$633,118	9.81%	\$64,952	\$267,286		\$71,432	\$1,036,788
50 EVERGREEN	\$194,067	4.71%		\$198,750			\$392,817
54 MARION	\$66,283	10.00%	\$13,364	\$26,454			\$106,101
58 OLNEY/BISSELL	\$48,203	10.48%	\$8,902	\$22,747		\$989	\$80,841
89 SMITH VALLEY	\$72,071	7.84%	\$254	\$41,946			\$114,271
HIGH SCHOOL							
5 FLATHEAD HS	\$1,461,721	10.25%	\$234,973	\$600,585	\$30,800	\$500,000	\$2,828,079
6 COL FALLS HS	\$446,233	8.81%	\$52,378	\$222,228			\$720,839
38 BIGFORK HS	\$234,441	10.00%	\$46,447	\$103,764			\$384,652
44 WHITEFISH HS	\$410,013	8.86%	\$27,533	\$188,497			\$626,043
TOTALS	\$6,407,176		\$899,988	\$3,139,126	\$45,850	\$1,008,517	\$11,500,657

FLATHEAD COUNTY SCHOOL DISTRICTS 2006 MARKET & TAXABLE VALUES

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SCHOOL DISTRICT NUMBER & NAME		DISTRICT MARKET VALUE	DISTRICT TAXABLE VALUE	
ELEMENTARY				
1 WEST VALLEY.....		\$175,479,942		\$5,132,457
2 DEER PARK.....		\$47,074,878		\$1,479,816
3 FAIR-MONT-EGAN.....		\$61,231,511		\$1,881,954
4 SWAN RIVER.....		\$128,051,486		\$3,963,582
5 KALISPELL - RURAL.....	\$460,721,284		\$14,159,772	
KALISPELL - CITY.....	\$1,013,012,511	\$1,473,733,795	\$31,108,286	\$45,268,058
6 COLUMBIA FALLS - RURAL.....	\$646,650,021		\$18,580,962	
COLUMBIA FALLS - CITY.....	\$165,959,281	\$812,609,302	\$5,189,008	\$23,769,970
8 WEST GLACIER.....		\$91,786,598		\$2,942,840
9 CRESTON.....		\$62,945,919		\$1,966,049
10 CAYUSE PRAIRIE.....		\$129,146,914		\$3,923,300
15 HELENA FLATS.....		\$81,341,354		\$2,591,506
20 KILA.....		\$134,154,567		\$2,396,625
27 PLEASANT VALLEY.....		\$58,675,897		\$426,881
29 SOMERS.....	\$472,529,176		\$14,451,225	
ROUSELLE (#48).....	\$8,630,928	\$481,160,104	\$276,395	\$14,727,620
38 BIGFORK.....	\$431,641,382		\$13,285,250	
BIGFORK (LAKE COUNTY).....	\$279,081,763	\$710,723,145	\$8,588,479	\$21,873,729
44 WHITEFISH - RURAL.....	\$736,759,223		\$22,516,603	
WHITEFISH - CITY.....	\$676,472,836	\$1,413,232,059	\$16,611,033	\$39,127,636
50 EVERGREEN.....		\$261,586,616		\$8,315,709
54 MARION.....		\$213,568,764		\$4,294,858
58 OLNEY/BISSELL.....	\$52,660,465		\$1,417,982	
KUHN'S (#68).....	\$30,106,575	\$82,767,040	\$644,715	\$2,062,697
89 SMITH VALLEY.....		\$69,900,704		\$1,921,281
TOTAL		\$6,489,170,595		\$188,066,568
TOTAL LESS LAKE COUNTY		\$6,210,088,832		\$179,478,089
HIGH SCHOOL				
FLATHEAD HS #1,2,3,5,9,10, 15,20,27,29,50,54,68,89		\$3,271,476,612		\$94,775,117
COLUMBIA FALLS HS #6 & 8.....		\$904,395,900		\$26,712,810
BIGFORK HS #4,38,48.....	\$568,323,796		\$17,525,227	
BIGFORK-LAKE COUNTY	\$279,081,763		\$8,588,479	
SWAN LAKE-LAKE COUNTY	\$82,099,906	\$929,505,465	\$1,680,267	\$27,793,973
WHITEFISH HS #44 & 58.....		\$1,465,892,524		\$40,545,618
TOTAL		\$6,571,270,501		\$189,827,518
TOTAL LESS LAKE COUNTY		\$6,210,088,832		\$179,558,772

FLATHEAD COUNTY SCHOOL DISTRICT LEVIES 2006-2007

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SCHOOL DISTRICT NUMBER & NAME	GENERAL	TRANS- POR- TATION	BUS DEPRE- CIATION	TUITION	ADULT EDUC.	NON OPERA- TING	TECH- NOL- OGY	DEBT SERVICE	BLDG RES	TOTAL
1 WEST VALLEY	102.27	2.81		8.41				17.97		131.46
2 DEER PARK	99.07			23.65				8.46		131.18
3 FAIR-MONT-EGAN	131.66						3.19	2.88	5.31	143.04
4 SWAN RIVER	55.90			5.30				52.13		113.33
5 KALISPELL	99.28	14.54	1.73	3.75	0.83			11.36	12.51	144.00
6 COLUMBIA FALLS	115.39	10.82	2.62	2.62				28.86		160.31
8 WEST GLACIER	35.17	6.15						8.65	8.50	58.47
9 CRESTON	71.50	9.79	2.03	6.26					5.09	94.67
10 CAYUSE PRAIRIE	88.49	15.44					2.29			106.22
15 HELENA FLATS	125.66	2.81		4.68			3.86		5.79	142.80
20 KILA	100.18	3.40		9.51				8.36		121.45
27 PLEAS. VALLEY	60.31								19.37	79.68
29 SOMERS	68.43	17.60		5.86			0.68	16.46		109.03
38 BIGFORK	54.92	9.25		1.84						66.01
44 WHITEFISH	76.81	6.56		1.74	0.87			25.83		111.81
48 ROUSSELLE	68.43	17.60		5.86			0.68	16.46		109.03
50 EVERGREEN	135.12	2.98	1.90	4.18				18.16		162.34
54 MARION	70.50	6.65							3.38	80.53
58 OLNEY/BISSELL	81.38	16.60		18.56			4.34			120.88
68 KUHNS	81.38	16.60		18.56			4.34			120.88
89 SMITH VALLEY	106.79	0.96		3.85				20.88		132.48
5 FLATHEAD HS	50.25	6.42	0.76	0.15	0.85			27.53	8.71	94.67
6 COL. FALLS HS	51.38	5.29		0.05						56.72
38 BIGFORK HS	35.66	7.34	2.02	0.27						45.29
44 WHITEFISH HS	48.56	2.66		0.57						51.79

****GENERAL SCHOOLS****

	GENERAL	DEBT SERV.	ADULT EDUC.	TOTAL		
7 FVCC	8.15	8.35	1.00	17.50	ELEMENTARY GENERAL	33.00
					ELEMENTARY RETIREMENT	25.41
					HIGH SCHOOL GENERAL	22.00
					HIGH SCHOOL RETIREMENT	14.05
					TRANSPORTATION	3.17
					COMMUNITY COLLEGE RETIREMENT	2.87

CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

TOTAL GENERAL SCHOOL MILLS:

100.50

FLATHEAD COUNTY SCHOOLS
COMPARISON OF BUDGETED MILL LEVIES
1999-2000 THROUGH 2006-2007

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Elementary

District Number/Name	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
1 West Valley	92.13	128.12	133.75	123.69	145.81	161.64	168.67	131.46
2 Deer Park	94.06	89.44	110.86	130.42	121.91	124.03	138.16	131.18
3 Fair-Mont-Egan	63.26	104.82	149.85	130.55	124.77	132.19	156.08	143.04
4 Swan River	88.21	84.36	71.18	79.95	98.04	96.96	123.26	113.33
5 Kalispell	133.75	124.76	149.84	152.04	153.12	147.31	160.77	144.00
6 Columbia Falls	77.30	117.55	121.37	125.67	145.41	156.03	154.00	160.31
8 West Glacier	50.62	48.92	57.26	33.78	53.69	55.83	57.78	58.47
9 Creston	102.72	110.98	116.25	112.50	111.61	98.06	85.28	94.67
10 Cayuse Prairie	92.13	95.79	114.58	126.13	120.91	106.10	115.54	106.22
15 Helena Flats	109.19	127.65	129.04	158.90	148.21	148.82	148.65	142.80
20 Kila	59.01	71.50	94.98	91.34	131.48	132.63	139.54	121.45
27 Pleasant Valley	38.12	41.92	43.02	12.81	56.55	48.26	61.03	79.68
29 Somers	89.63	83.58	96.90	91.16	90.97	97.44	103.63	109.03
38 Bigfork	66.63	51.21	56.73	60.53	63.39	63.84	67.52	66.01
44 Whitefish	91.84	77.27	91.74	98.25	119.54	117.70	117.19	111.81
50 Evergreen	116.57	111.90	127.90	144.93	172.69	167.26	185.22	162.34
54 Marion	71.07	78.65	88.13	96.80	95.52	96.74	90.54	80.53
58 Olney/Bissell	72.00	65.54	84.19	109.74	120.65	126.27	131.50	120.88
89 Smith Valley	95.79	111.17	99.85	114.47	134.39	204.92	198.06	132.48
TOTAL ELEMENTARY	1604.03	1725.13	1937.42	1993.66	2208.66	2282.03	2402.42	2209.69

High School

District Number/Name								
5 Flathead HS	66.43	67.50	78.04	80.35	80.00	77.81	99.40	94.67
6 Col. Falls HS	46.05	40.94	44.78	47.71	51.61	54.02	54.51	56.72
38 Bigfork HS	52.89	29.25	41.49	44.71	51.20	49.73	47.81	45.29
44 Whitefish HS	45.66	39.39	48.42	52.89	53.21	55.33	56.35	51.79
TOTAL HIGH SCHOOL	211.03	177.08	212.73	225.66	236.02	236.89	258.07	248.47

Flathead Valley Community College

General Fund	8.38	9.22	9.39	9.26	9.27	8.20	9.24	8.15
Debt Service	2.63	2.70	2.64	2.50	2.30	2.94	5.07	8.35

COUNTY MILLS FUNDING EDUCATION:

General - Elementary	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
General - High School	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Retirement - Elementary	20.75	21.23	23.70	24.02	27.21	25.93	25.95	25.41
Retirement - High School	10.08	11.26	11.63	12.25	13.46	14.24	13.75	14.05
Retirement-Comm. College	2.17	2.08	1.75	2.66	2.80	2.87	2.97	2.87
Transportation	3.62	3.06	2.80	2.96	3.95	2.72	3.36	3.17

STATE MILLS FUNDING

K - 12 EDUCATION:	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
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TOTAL MILLS

FUNDING EDUCATION:	1957.69	2046.76	2297.06	2367.97	2598.67	2670.82	2815.83	2615.16
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**FLATHEAD COUNTY SCHOOLS
BUDGETED FUND EXPENDITURES
2006-2007 DISTRICT BUDGETS**

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SCHOOL DIST. NUMBER & NAME ELEMENTARY -----	GENERAL FUND BUDGET	TRANS & BUS DEPRE BUDGETS	TUITION BUDGET	RETIRE- MENT BUDGET	ADULT EDUC BUDGET	TECH- NOLOGY & FLEX BUDGETS	DEBT SERVICE BUDGET	BLDG RESERVE BUDGET	TOTAL BUDGETED EXPEND.
1 WEST VALLEY	\$1,863,506	\$44,370	\$68,141	\$220,205	\$9,410	\$11,624	\$160,635		\$2,377,891
2 DEER PARK	\$623,882	\$4	\$35,000	\$88,100	\$0	\$6,043	\$31,325		\$784,354
3 FAIR-MT-EGAN	\$800,785	\$2,356	\$4,696	\$96,067	\$2,267	\$22,405	\$24,470	\$20,757	\$973,803
4 SWAN RIVER	\$811,712	\$1,649	\$20,988	\$100,021		\$6,996	\$206,619		\$1,147,985
5 KALISPELL	\$12,994,999	\$1,290,457	\$181,042	\$1,623,110	\$43,000	\$164,245	\$841,642	\$1,401,500	\$18,539,995
6 COL. FALLS	\$8,743,315	\$603,726	\$62,314	\$1,034,536		\$172,480	\$965,515	\$247,148	\$11,829,034
8 WEST GLACIER	\$211,181	\$76,628		\$28,920		\$1,432	\$25,465	\$44,366	\$387,992
9 CRESTON	\$363,614	\$67,754	\$12,617	\$45,897		\$12,934		\$44,988	\$547,804
10 CAYUSE PRAIR.	\$984,648	\$112,025		\$134,753		\$24,196			\$1,255,622
15 HELENA FLATS	\$1,110,462	\$8,100	\$15,120	\$111,342		\$25,973		\$15,000	\$1,285,997
20 KILA	\$782,653	\$27,613	\$34,812	\$101,687		\$19,393	\$30,100		\$996,258
27 PLEAS. VALLEY	\$51,007	\$478		\$3,934		\$843		8270	\$64,532
29 SOMERS	\$2,592,502	\$467,101	\$92,325	\$359,000		\$58,000	\$242,385		\$3,811,313
38 BIGFORK	\$2,668,034	\$369,553	\$40,282	\$329,563		\$82,081	\$1,000	\$1,526	\$3,492,039
44 WHITEFISH	\$6,454,146	\$401,668	\$70,551	\$763,674	\$63,000	\$115,069	\$1,015,690	\$2,994	\$8,886,792
50 EVERGREEN	\$4,124,144	\$120,133	\$38,424	\$567,858		\$122,446	\$268,048	\$428,314	\$5,669,367
54 MARION	\$662,835	\$66,820		\$75,583		\$20,914		\$21,394	\$847,546
58 OLNEY/BISSELL	\$459,759	\$67,881	\$40,000	\$64,992		\$15,175		\$10,208	\$658,015
89 SMITH VALLEY	\$918,687	\$2,938	\$13,496	\$119,845		\$10,584	\$95,720		\$1,161,270
HIGH SCHOOL -----									
5 FLATHEAD HS	\$14,260,749	\$1,666,063	\$18,000	\$1,741,375	\$88,000	\$171,645	\$3,090,194	\$2,098,375	\$23,134,401
6 COL FALLS HS	\$5,062,857	\$373,100	\$3,780	\$634,937	\$57,727	\$141,557		\$182,293	\$6,456,251
38 BIGFORK HS	\$2,344,414	\$443,329	\$7,818	\$296,468		\$96,489	\$1,000	\$9,432	\$3,198,950
44 WHITEFISH HS	\$4,625,438	\$168,155	\$23,215	\$538,562		\$88,735	\$1,500	\$14,511	\$5,460,116
TOTALS	\$73,515,329		\$782,621		\$263,404		\$7,001,308		\$102,967,327
		\$6,381,901		\$9,080,429		\$1,391,259		\$4,551,076	